

Smart Schools Investment Plan - 2016-17 Version (Original) - Final - 2019

SSIP Overview

Institution ID

800000053619

1. Please enter the name of the person to contact regarding this submission.

Kevin Solan

1a. Please enter their phone number for follow up questions.

(607)-836-3630

1b. Please enter their e-mail address for follow up contact.

ksolan@mcgrawschools.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

First submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner’s Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

Parents

Teachers

Students

Community members

4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

Yes

No

N/A

5. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

The district developed and the school board approved a preliminary Smart Schools Investment Plan.

The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.

The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.

The district prepared a final plan for school board approval and such plan has been approved by the school board.

The final proposed plan that has been submitted has been posted on the district's website.

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SSIP Overview

- 5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

SMARTSCHOOLSBONDACT112015.pptx.pdf
 201821InstructionalTechnologyPlan092018.pdf
 McGrawSSIP04152019.pdf

- 5b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

<http://www.mcgrawschools.org/teacherpage.cfm?teacher=1123>

- 6. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

640

- 7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

- 8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

| Partner LEA/District | SED BEDS Code |
|----------------------|---------------|
| (No Response) | (No Response) |

- 9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

- 10. Your district's Smart Schools Bond Act Allocation is:

\$670,945

- 11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

| | Sub-Allocations |
|---------------------------------------|-----------------|
| School Connectivity | 159,725 |
| Connectivity Projects for Communities | 0 |
| Classroom Technology | 0 |
| Pre-Kindergarten Classrooms | 0 |
| Replace Transportable Classrooms | 0 |
| High-Tech Security Features | 430,492 |
| Totals: | 590,217 |

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School Connectivity

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:
 - sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
 - is a planned use of a portion of Smart Schools Bond Act funds, or
 - is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

McGraw Central School District already exceeds this requirement. We have a 150 Mb internet connection through OCM Boces, This is 250% of the required speed.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required)

| | Number of Students | Multiply by 100 Kbps | Divide by 1000 to Convert to Required Speed in Mb | Current Speed in Mb | Expected Speed to be Attained Within 12 Months | Expected Date When Required Speed Will be Met |
|------------------|--------------------|----------------------|---------------------------------------------------|---------------------|------------------------------------------------|-----------------------------------------------|
| Calculated Speed | 640 | 64,000 | 64 | 150 | 150 | Current |

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

McGraw Central School District needs to increase our wired(network switches and cabling) network in order to support a new Ip Security camera system and increased wireless capacity. This will also allow us to increase the safety and security devices at both of our schools.

The District has an existing wireless network. The capacity is limited and will not support the increased demands of a 21st century student. The McGraw District needs to increase the capacity of the network to support a one to one wireless device initiative in the future and to create a more dense, robust wireless environment.

Finally, one of the areas where there are switches deployed is not secure or climate controlled. The district is proposing that Wire Closet #5 be reconstructed to provide appropriate rack space, adequate heating and air conditioning, and reliable power. This space will be secure to reduce the opportunity for unauthorized individuals to interfere with this equipment

Finally, in one of our locations, the swtiching equipment is unsecured. The network hardware needs rack mounting, punch down equipment, enclosure and managed HVAC. This will extend the life of the equipment and protect it from inadvertent or unauthorized finger poking.

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School Connectivity

4. Describe the linkage between the district's District Instructional Technology Plan and the proposed projects. (There should be a link between your response to this question and your response to Question 1 in Part E. Curriculum and Instruction "What are the district's plans to use digital connectivity and technology to improve teaching and learning?")

The development of technology tools that support communication and collaboration have given rise to rich online communities. These communities can provide opportunities for teachers to become learners, students to facilitate conversation and collaboration as well as extending the learning environment. The district wishes to increase equitable access to technology through the use of the mobile wireless technologies. Technology-based learning and assessment systems will be pivotal in improving student learning and generating data that can be used to continuously improve education systems at all levels. Technology will help us execute collaborative teaching strategies combined with professional learning to better connect our educators. Finally, technology will help students to meet college and career readiness goals.

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

During the 2016-17 school year, McGraw Central worked with the Central New York Regional Information Center to evaluate the existing wireless network, the physical educational spaces, and the educational program that each location supports. In consult with the CNYRIC planners and the Cisco design team at Annese and Associates, a long term plan to deliver a robust wireless environment was developed. That plan is reflected in this application.

6. As indicated on Page 5 of the guidance, the Office of Facilities Planning will have to conduct a preliminary review of all capital projects, including connectivity projects. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

| |
|-----------------------|
| Project Number |
| 11-03-04-04-7-999-BA1 |
| 11-03-04-04-7-999-004 |

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

Yes

- 7a. Districts that choose the Streamlined Review Process will be required to certify that they have reviewed all installations with their licensed architect or engineer of record and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code-compliant, if requested.

I certify that I have reviewed all installations with a licensed architect or engineer of record.

8. Include the name and license number of the architect or engineer of record.

| | |
|--------------|----------------|
| Name | License Number |
| Jeff Robbins | 35151 |

9. If you are submitting an allocation for School Connectivity complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

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School Connectivity

| | |
|--------------------------------------------|----------------|
| | Sub-Allocation |
| Network/Access Costs | 120,725 |
| Outside Plant Costs | 0 |
| School Internal Connections and Components | 39,000 |
| Professional Services | 0 |
| Testing | 0 |
| Other Upfront Costs | (No Response) |
| Other Costs | 0 |
| Totals: | 159,725 |

10. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed through the SSBA. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through smartschools@nysed.gov. **NOTE: Wireless Access Points should be included in this category, not under Classroom Educational Technology, except those that will be loaned/purchased for nonpublic schools. Add rows under each sub-category for additional items, as needed.**

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|----------|---------------|------------|
| Network/Access Costs | Cisco Catalyst 2960-x 24 GigE, 10G PoE 370W with Stacking module | 1 | 2,885 | 2,885 |
| Network/Access Costs | Cisco Catalyst 2960-x 48 GigE PoE 740W, 10G with Stacking module, Firepower 2000 Wire Mgmt Brackets | 4 | 4,855 | 19,420 |
| Network/Access Costs | Cisco Catalyst 2960-x 48 GigE PoE 740W, 10G with Stacking module | 10 | 4,716 | 47,160 |
| Network/Access Costs | Cisco Catalyst 3850 48 port M gig UPoE, IP Services, Stacking Module and 10G Uplink Module, redundant 1100w Power supply | 2 | 16,290 | 32,580 |
| Network/Access Costs | Meraki MR54 Wireless Access Point | 20 | 934 | 18,680 |
| Connections/Components | Wireless Access Point Cabling - Construction budget for two Category6A Data Drops per wireless access point. | 20 | 1,200 | 24,000 |
| Connections/Components | Data Room Improvements - New Patch Panels, Rack, UPS, Cable Management and Misc. Hardware | 1 | 15,000 | 15,000 |

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Community Connectivity (Broadband and Wireless)

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

| Project Partners | Federal ID # |
|------------------|---------------|
| (No Response) | (No Response) |

6. If you are submitting an allocation for Community Connectivity, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

| | Sub-Allocation |
|-----------------------------|----------------|
| Network/Access Costs | (No Response) |
| Outside Plant Costs | (No Response) |
| Tower Costs | (No Response) |
| Customer Premises Equipment | (No Response) |
| Professional Services | (No Response) |
| Testing | (No Response) |
| Other Upfront Costs | (No Response) |
| Other Costs | (No Response) |
| Totals: | 0 |

7. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
|---------------------------------------------------------------------------------------|----------------------|---------------|---------------|---------------|
| (No Response) | (No Response) | (No Response) | (No Response) | (No Response) |

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Classroom Learning Technology

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required)

| | Number of Students | Multiply by 100 Kbps | Divide by 1000 to Convert to Required Speed in Mb | Current Speed in Mb | Expected Speed to be Attained Within 12 Months | Expected Date When Required Speed Will be Met |
|------------------|--------------------|----------------------|---------------------------------------------------|---------------------|------------------------------------------------|-----------------------------------------------|
| Calculated Speed | (No Response) | (No Response) | (No Response) | (No Response) | (No Response) | (No Response) |

3. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner’s Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

(No Response)

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Classroom Learning Technology

6. Describe how the proposed technology purchases will:
- > enhance differentiated instruction;
 - > expand student learning inside and outside the classroom;
 - > benefit students with disabilities and English language learners; and
 - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

(No Response)

7. Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

(No Response)

8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

(No Response)

9. Districts must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

(No Response)

- 9b. Enter the primary Institution phone number.

(No Response)

- 9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

(No Response)

10. A district whose Smart Schools Investment Plan proposes the purchase of technology devices and other hardware must account for nonpublic schools in the district.

Are there nonpublic schools within your school district?

- Yes
 No

11. Nonpublic Classroom Technology Loan Calculator

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Classroom Learning Technology

The Smart Schools Bond Act provides that any Classroom Learning Technology purchases made using Smart Schools funds shall be lent, upon request, to nonpublic schools in the district. However, no school district shall be required to loan technology in amounts greater than the total obtained and spent on technology pursuant to the Smart Schools Bond Act and the value of such loan may not exceed the total of \$250 multiplied by the nonpublic school enrollment in the base year at the time of enactment.

See:

http://www.p12.nysed.gov/mgtserv/smart_schools/docs/Smart_Schools_Bond_Act_Guidance_04.27.15_Final.pdf.

| | 1. Classroom Technology Sub-allocation | 2. Public Enrollment (2014-15) | 3. Nonpublic Enrollment (2014-15) | 4. Sum of Public and Nonpublic Enrollment | 5. Total Per Pupil Sub-allocation | 6. Total Nonpublic Loan Amount |
|----------------------------------|----------------------------------------|--------------------------------|-----------------------------------|-------------------------------------------|-----------------------------------|--------------------------------|
| Calculated Nonpublic Loan Amount | (No Response) | (No Response) | (No Response) | (No Response) | (No Response) | (No Response) |

12. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

By checking this box, you certify that the district has a sustainability plan as described above.

13. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

14. If you are submitting an allocation for Classroom Learning Technology complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

| | Sub-Allocation |
|-------------------------|----------------|
| Interactive Whiteboards | (No Response) |
| Computer Servers | (No Response) |
| Desktop Computers | (No Response) |
| Laptop Computers | (No Response) |
| Tablet Computers | (No Response) |
| Other Costs | (No Response) |
| Totals: | 0 |

15. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Please specify in the "Item to be Purchased" field which specific expenditures and items are planned to meet the district's nonpublic loan requirement, if applicable.

NOTE: Wireless Access Points that will be loaned/purchased for nonpublic schools should ONLY be included in this category, not under School Connectivity, where public school districts would list them.

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Classroom Learning Technology

Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be Purchased | Quantity | Cost per Item | Total Cost |
|---------------------------------------------------------------------------------------|----------------------|---------------|---------------|---------------|
| (No Response) | (No Response) | (No Response) | (No Response) | (No Response) |

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Pre-Kindergarten Classrooms

1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

| |
|----------------|
| Project Number |
| (No Response) |

5. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

| | Sub-Allocation |
|------------------------------------------|----------------|
| Construct Pre-K Classrooms | (No Response) |
| Enhance/Modernize Educational Facilities | (No Response) |
| Other Costs | (No Response) |
| Totals: | 0 |

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

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Pre-Kindergarten Classrooms

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
|---------------------------------------------------------------------------------------|----------------------|---------------|---------------|---------------|
| (No Response) | (No Response) | (No Response) | (No Response) | (No Response) |

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Replace Transportable Classrooms

1. Describe the district’s plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

| |
|----------------|
| Project Number |
| (No Response) |

3. For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

| | |
|------------------------------------------------|----------------|
| | Sub-Allocation |
| Construct New Instructional Space | (No Response) |
| Enhance/Modernize Existing Instructional Space | (No Response) |
| Other Costs | (No Response) |
| Totals: | 0 |

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
|---------------------------------------------------------------------------------------|----------------------|---------------|---------------|---------------|
| (No Response) | (No Response) | (No Response) | (No Response) | (No Response) |

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High-Tech Security Features

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

A safe, secure learning environment is part of the foundation to student learning, McGraw Central Schools wishes to implement new services that could improve on their current security systems.

The first component of the security plan is to install digital IP cameras at critical locations in the district. These cameras will be connected to a new video security server. This server will provide extensive video storage capacity for extended data retention, as well as a manageable supervisory component that will make it easier to find and preserve video of events.

The video system will also connect to an upgraded door access system to identify individuals and track their locations in the buildings. The smart schools bond act funds will be used to install IP mega pixel security cameras in the district's three buildings.

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.
Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

| |
|-----------------------|
| Project Number |
| 11-03-04-04-7-999-004 |
| 11-03-04-04-7-999-BA1 |

3. Was your project deemed eligible for streamlined Review?

- Yes
- No

- 3a. Districts with streamlined projects must certify that they have reviewed all installations with their licensed architect or engineer of record, and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code-compliant, if requested.

By checking this box, you certify that the district has reviewed all installations with a licensed architect or engineer of record.

4. Include the name and license number of the architect or engineer of record.

| | |
|--------------|----------------|
| Name | License Number |
| Jeff Robbins | 35151 |

5. If you have made an allocation for High-Tech Security Features, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

| | |
|------------------------------------------------------|----------------|
| | Sub-Allocation |
| Capital-Intensive Security Project (Standard Review) | 0 |
| Electronic Security System | 282,527 |
| Entry Control System | 74,465 |
| Approved Door Hardening Project | 0 |
| Other Costs | 73,500 |
| Totals: | 430,492 |

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is

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especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------|------------|
| Electronic Security System | Avigilon Video recording server with 137TB storage and Avigilon ACC Video recording licenses | 1.00 | 38,497 | 38,497 |
| Electronic Security System | Avigilon 16 MP exterior cameras | 5.00 | 7,960 | 39,800 |
| Electronic Security System | Avigilon 8 MP exterior cameras | 5.00 | 4,500 | 22,500 |
| Electronic Security System | Avigilon 5 MP exterior cameras | 3.00 | 1,488 | 4,464 |
| Electronic Security System | Avigilon 3 MP exterior camera | 4.00 | 1,200 | 4,800 |
| Electronic Security System | Avigilon 3 MP interior camera | 3.00 | 1,000 | 3,000 |
| Electronic Security System | Avigilon 5 MP interior cameras | 14.00 | 1,100 | 15,400 |
| Electronic Security System | Day Video Camera Programming Labor | 1.00 | 18,030 | 18,030 |
| Electronic Security System | Camera Cabling & Install | 1.00 | 35,313 | 35,313 |
| Electronic Security System | Campus Notification Digital Display Devices | 2.00 | 2,818 | 5,636 |
| Electronic Security System | Campus Notification Programming - Day Labor | 1.00 | 881 | 881 |
| Electronic Security System | Campus Notification Install | 1.00 | 3,500 | 3,500 |
| Entry Control System | Access Control System Upgrade to Avigilon ACM - includes server upgrade, one access controlled doors, two intercom devices and a two side badge printer. | 1.00 | 29,529 | 29,529 |
| Entry Control System | Door Contacts on all exterior doors to monitor open/closed status | 1.00 | 4,635 | 4,635 |
| Entry Control System | Access Control Day Services | 1.00 | 18,436 | 18,436 |
| Entry Control System | Access Control Installation | 1.00 | 21,865 | 21,865 |
| Electronic Security System | Cisco UCM Mass Notification Server Software and Licensing | 1.00 | 54,748 | 54,748 |
| Electronic Security System | Campus Notification Digital Display and Alert Server and Hardware | 1.00 | 6,500 | 6,500 |
| Electronic Security System | Cisco 4321 Voice Gateway Bundle with SRST and Licensing | 2.00 | 3,421 | 6,842 |
| Electronic Security System | Cisco 4331 Voice Gateway Bundle with SRST & Licensing | 1.00 | 4,991 | 4,991 |

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| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------|---------------|------------|
| Electronic Security System | Singlewire Informacast Licensing | 3.00 | 1,675 | 5,025 |
| Electronic Security System | Singlewire Informacast Maintenance - 1 Year (Required for Startup) | 450.00 | 28 | 12,600 |
| Other Costs | Firstlight Programming of Mass Notification System Including Gateways and Informacast | 1.00 | 11,500 | 11,500 |
| Other Costs | Project Management | 1.00 | 25,000 | 25,000 |
| Other Costs | Project Contingency | 1.00 | 12,000 | 12,000 |
| Other Costs | Architect & Engineering Fees | 1.00 | 25,000 | 25,000 |

