

Part A - District-Level Information

School District Name	McGraw
BEDS Code	110304
School Year	2020-21

I) Contact Information

Contact First & Last Name	Troy Bilodeau	Mailing Address	
Title of Contact	Business Administrator	Street Address Line 1	10 West Academy Street
Email Address	tbilodeau@mcgrawschools.org	Street Address Line 2	
Phone Number	6078363640	City	McGraw
		Zip Code	13101

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source				
	Total Spending	State/Local	Federal	Total Pupils	Per Pupil
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$13,029,945	\$12,890,611	\$139,334		
Special Aid Fund Total Expenditures & Transfers	\$591,663	\$260,512	\$331,151		
School Food Services Fund Total Expenditures & Transfers	\$475,000	\$43,000	\$432,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$14,096,608	\$13,194,123	\$902,485		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$120,000	\$120,000	\$0		
Debt Service	\$856,524	\$856,524	\$0		
School Food Services Fund	\$475,000	\$43,000	\$432,000		
Community Services	\$500	\$500	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$416,661	\$416,661	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$145,222	\$145,222	\$0		
Total Non-Instructional Cost Exclusions	\$2,013,907	\$1,581,907	\$432,000		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$37,000	\$37,000	\$0	3	\$12,333.33
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$15,500	\$15,500	\$0	1	\$15,500.00
Prekindergarten Community-Based Organizations	\$24,712	\$24,712	\$0	24	\$1,029.67
BOCES Instructional Programs (Full-time Only)	\$714,710	\$714,710	\$0	10	\$71,471.00
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$35,547	\$35,547	\$0	4	\$8,886.75
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$1,700	\$1,700	\$0	5	\$340.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$829,169	\$829,169	\$0		
Total Exclusions	\$2,843,076	\$2,411,076	\$432,000		
D) Projected 2020-21 Enrollment					
Total District K-12 Enrollment	537				
Total District Pre-K Enrollment	24				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	561				
Total Funding Allocated to Individual Schools	\$11,253,532	\$10,783,047	\$470,485		
Total Allocated Funding per Pupil	\$20,059.77	\$19,221.12	\$838.65		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$18,981	\$18,981	\$0	0.0	\$0.00
Central Personnel	\$570,255	\$570,255	\$0	3.0	\$190,085.00
Operation and Maintenance of Plant	\$903,149	\$903,149	\$0	8.8	\$102,630.57
Other Central Services	\$123,000	\$123,000	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$299,665	\$299,665	\$0		
Total General Support Costs	\$1,915,050	\$1,915,050	\$0	11.8	
Total General Support Costs per Pupil	\$3,413.64	\$3,413.64	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$52,322	\$52,322	\$0	0.5	\$104,644.00
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$38,700	\$38,700	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$23,219	\$23,219	\$0		
Total District Academic Support Costs	\$114,241	\$114,241	\$0	0.5	
Total District Academic Support Costs per Pupil	\$203.64	\$203.64	\$0.00		
C) Other Post-Employment Benefits (OPEB)					
	\$491,487	\$491,487	\$0		
Total OPEB per Pupil	\$876.09	\$876.09	\$0.00		
Total Central District Costs Included in School Allocations	\$2,520,778	\$2,520,778	\$0		
Total Central District Costs per Pupil	\$4,493.37	\$4,493.37	\$0.00		
Total Funding Allocated to Individual Schools excl. Central Costs	\$8,732,754	\$8,262,269	\$470,485		
Total Allocated Funding per Pupil	\$15,566.41				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$3,421,902
Other Post-Employment Benefits	\$491,487
Total Employee Benefits for Active Employees	\$2,930,415
Total Personal Service in General Fund & Special Aid Fund	\$5,909,260
District Average Fringe Rate	49.59%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
11030404001	MCGRAW ELEMENTARY SCHOOL	11030404001	Elementary School	Pre-K	5	Yes		No		231	24	0	154	0	29	3.0	20.0	12.0	1.0	5.0	9.0	80.0	23.0	27.0	
11030404002	MCGRAW SECONDARY SCHOOL	11030404002	Middle/Junior High School	6	12	Yes		No		306	0	0	131	0	71	1.0	31.0	7.0	1.0	3.0	9.0	52.0	32.0	20.0	
District Total										537	24	0	285	0	100	4.0	51.0	19.0	2.0	8.0	18.0	102.0	55.0	47.0	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil				
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed	Pre-K	Special Ed	Preschool	School Administration	Instructional Media										Pupil Support Services
1103040001	MCGRAW ELEMENTARY SCHOOL	1103040001	\$1,462,009	\$559,256	\$1,002,345	\$210,225	\$133,812	\$3,367,647	\$1,662,309	\$187,993	\$762,453	\$0	\$193,041	\$370,051	\$191,798	\$3,367,647	\$3,168,862	\$198,785	\$3,367,647	\$12,427	\$780	\$1,145,808	\$4,513,455	\$17,700
1103040002	MCGRAW SECONDARY SCHOOL	1103040002	\$2,107,326	\$836,716	\$1,459,950	\$847,914	\$113,201	\$5,365,107	\$3,190,001	\$0	\$863,088	\$0	\$221,011	\$441,296	\$649,711	\$5,365,107	\$5,093,407	\$271,700	\$5,365,107	\$16,645	\$888	\$1,374,970	\$6,740,077	\$22,026
District Total			\$3,569,335	\$1,395,972	\$2,462,295	\$1,058,139	\$247,013	\$8,732,755	\$4,852,310	\$187,993	\$1,625,541	\$0	\$414,052	\$811,347	\$841,509	\$8,732,754	\$8,262,269	\$470,485	\$8,732,754			\$2,520,778	\$11,253,532	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

Prekindergarten Programs										Student, Family, and Community Schools Programs																															
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Total Pre-K Spending	Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program																			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Enriched Academic Services			Mental Health/ Counseling/ Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding																	
11030400001	MCGRAW ELEMENTARY SCHOOL	11030400001	Yes	No	24	0	0	0	24	\$187,993	\$0	\$0	\$187,993	\$0																											
11030400002	MCGRAW SECONDARY SCHOOL	11030400002	No	No					0				\$0																												
Total in District Schools																																									

Total in Prekindergarten Community-Based Organizations	# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding				Total Pre-K Spending
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
	1	24	0	0	0	24	\$24,712	\$0	\$0	\$24,712	
District Total with CBOs		48	0	0	0	48	\$212,705	\$0	\$0	\$212,705	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
110304040001	MCGRAW ELEMENTARY SCHOOL	110304040001							
110304040002	MCGRAW SECONDARY SCHOOL	110304040002							
District Total			\$0	\$0	\$0		\$0		\$0

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. **(A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).

The budget development process is led by the School Business Administrator and the Superintendent of Schools. The budget development begins in November and ends with the Board of Education adoption of the budget in April followed by the school budget vote by the eligible voters of the District in May. Budget development is a collaborative project with each administrator developing their own program budget. In doing so, principals consult with instructional staff as necessary to best address classroom and programmatic needs. Portions of the budget are presented to the Board of Education at their meetings, starting in January.

School Board members provide feedback and questions during these presentations. The district does not utilize a formula to allocate funds to individual schools. Instead, funding amounts are allocated based on the specific needs of each school or department as communicated by the building principal or supervising administrator during the budget development process.

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

It is common for Middle/High School spending to exceed Elementary spending due to the number of electives provided at the high school level, as well as BOCES costs for students who attend out of district programs, such as CTE programs, alternative school, etc.

3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description.**

N/A