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Local Agency Information					
Funding Source:	ARP - ESSER				
Report Prepared By:	Troy Bilodeau				
Agency Name:	McGraw Central School District				
Mailing Address:	10 West Academy Street				
	Street				
	McGraw NY 13101				
	City State Zip Code				
Telephone # of Report Preparer:	607-836-3640				
County:	Cortland				
E-mail Address:	tbilodeau@cc.cnyric.org				
Project Funding Dates:	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; text-align: center;">3/13/2020</td> <td style="width: 50%; text-align: center;">9/30/2024</td> </tr> <tr> <td style="text-align: center;">Start</td> <td style="text-align: center;">End</td> </tr> </table>	3/13/2020	9/30/2024	Start	End
3/13/2020	9/30/2024				
Start	End				

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$651,581
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Mikaella McCrone, Elementary Art Teacher. 2021-22 Salary	0.50	\$49,173	\$24,586
Mikaella McCrone, Elementary Art Teacher. 2022-23 Salary	0.50	\$50,894	\$25,447
Mikaella McCrone, Elementary Art Teacher. 2023-24 Salary	0.50	\$52,675	\$26,337
Mikaella McCrone, Elementary AIS Teacher. 2023-24 Salary	0.50	\$52,675	\$26,338
Nathan Abdo, High School Computer/Business Teacher. 2023-24 Salary	1.00	\$52,675	\$52,675
Kali Johnson, School Psychologist. 2023-24 Salary	1.00	\$52,675	\$52,675
Kaci Rolewicz, Instructional/Data Coach Grades K-2. 2021-22 Salary	1.00	\$54,349	\$54,349
Kaci Rolewicz, Instructional/Data Coach Grades K-2. 2022-23 Salary	0.21 1.00	\$56,252	\$11,886
Tricia DiFulvio, Instructional/Data Coach Grades 3-5. 2021-22 Salary	1.00	\$60,728	\$60,728
Tricia DiFulvio, Instructional/Data Coach Grades 3-5. 2022-23 Salary	1.00	\$62,853	\$62,853
Tricia DiFulvio, Instructional/Data Coach Grades 3-5. 2023-24 Salary	1.00	\$65,053	\$65,053
Vadim Tkachuk, Instructional/Data Coach Grades 6-8. 2021-22 Salary	1.00	\$60,734	\$60,734
Vadim Tkachuk, Instructional/Data Coach Grades 6-8. 2022-23 Salary	1.00	\$62,860	\$62,860
Vadim Tkachuk, Instructional/Data Coach Grades 6-8. 2023-24 Salary	1.00	\$65,060	\$65,060

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$19,381
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Karie White, 3 Year Old Classroom PreK Teacher Aide 2023-24	1.00	\$19,381.00	\$19,381

Employee Benefits		
Subtotal - Code 80		\$190,507
Benefit		Proposed Expenditure
Social Security		\$50,424
Retirement	New York State Teachers	\$65,600
	New York State Employees	\$3,333
	Other - Pension	
Health Insurance		\$71,150
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$651,581
Support Staff Salaries	16	\$19,381
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$190,507
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$861,469

Agency Code:	110304040000
Project #:	5880-21-0565
Contract #:	
Agency Name:	McGraw Central School District

FOR DEPARTMENT USE ONLY


Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/18/2021 

Date _____ Signature _____

Melinda McCool, Superintendent of Schools
Name and Title of Chief Administrative Officer