

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER State Reserves - Comprehensive	
	After School	
Report Prepared By:	Troy Bilodeau	
Agency Name:	McGraw Central School District	
Mailing Address:	10 West Academy Street	
	Street	
	McGraw	NY 13101
	City	State Zip Code
Telephone # of Report Preparer:	607-836-3640	County: Cortland
E-mail Address:	tbilodeau@mcgrawschools.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$162,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher After School Programming Hours 2021-22 School Year	1800 hours	\$30 per hour	\$54,000
Teacher After School Programming Hours 2022-23 School Year	1800 hours	\$30 per hour	\$54,000
Teacher After School Programming Hours 2023-24 School Year	1800 hours	\$30 per hour	\$54,000

Employee Benefits			
		Subtotal - Code 80	\$24,146
Benefit		Proposed Expenditure	
Social Security			\$12,393
Retirement	New York State Teachers		\$11,753
	New York State Employees		
	Other - Pension		
Health Insurance			
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$162,000
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$24,146
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$186,146

Agency Code: **110304040000**

Project #: **5883-21-0565**

Contract #: _____

Agency Name: **McGraw Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____


Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/2/21 

Date _____ Signature _____

Melinda McCool, Superintendent of Schools
Name and Title of Chief Administrative Officer