

= Required Field

Agency Name:	McGraw Central School District	Cortland
Mailing Address:	10 West Academy Street	County
	McGraw, NY 13101	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 11/1/2023

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	<p><b>Increase salary for staff members as follows due to contract negotiations:</b>                      Mikaella McCrone - Elementary Art/AIS \$605                      Kali Johnson - School Psychologist \$605                      Tricia DiFulvio - Instructional/Data Coach \$2,004                      Vadim Tkachuk - Instructional/Data Coach \$2,964</p> <p><b>Decrease salary for staff members as follows due to staffing changes/resignations:</b>                      Nathan Abdo - High School Computer/Business \$52,675                      Kaci Rolewicz - Instructional/Data Coach \$135</p> <p><b>The district is requesting the following adjustment to offset the other adjustments:</b>                      \$72,079 of salary expenses associated with Pam Coombs, High School Business Teacher in the 2023-24 school year. This will enable the district to maintain operation of and continuity of services, including continuing to employ existing staff.</p>	\$78,257	\$52,810		
16 - Support Staff Salaries	<p><b>Increase salary for staff members as follows due to contract negotiations:</b>                      Karie White - Teacher Aide 3-Yr-Old PreK \$886</p>	\$886			
40 - Purchased Services					
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits	<p><b>The district would like to make the following reductions to the previously approved benefit categories:</b>                      ERS \$1,333                      TRS \$15,000                      Social Security: \$10,000</p>		\$26,333		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 79,143	(-)	\$ 79,143
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 861,469			
	Proposed Amended Total:	<b>\$ 861,469</b>			