

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	McGraw Central School District	Cortland
Mailing Address:	10 West Academy Street	County
	McGraw, NY 13101	

Agency Code:

Amendment #:  Revised 11/17/2023

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 11/17/2023

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p><b>Increase salary for staff members as follows due to contract negotiations:</b>                      Kayla Bayly - Speech Therapist \$605                      John D'Antonio - Enrichment \$672</p> <p><b>Decrease salary for staff members as follows due to staffing changes or resignations:</b>                      Marley Barber - Enrichment \$7,920                      Kaci Rolewicz - Instructional Coach \$58,220</p> <p><b>The district is requesting the following adjustment to offset the other adjustments:</b>                      \$53,124 of salary expenses associated with Kara Hallett, Science Teacher in the High School Building for 2023-24 (1.0 FTE). This will enable the district to maintain operation of and continuity of services, including to employ existing staff and maintain course offerings. Additionally, we will have reduced class sizes in science, be able to offer electives within the department, and offer classes paced to best meet the various needs of our students.                      \$35,750 of salary expenses associated with Rebecca Cornell, Library Media Specialist for 2023-24 (0.4878 FTE). This position was funded by this grant in 2021-22 and 2022-23.</p>	\$90,151	\$66,140
16 - Support Staff Salaries			
40 - Purchased Services	The district is requesting to decrease the amount previously approved for Physics Day by \$129. The actual cost was less than projected.		\$129
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	The district would like to reduce the previously approved health insurance budget by \$23,882.		\$23,882
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	90,151
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	930,702
	Proposed Amended Total:	\$	<b>930,702</b>

ENTER BUDGET >