The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

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	Local Agency	y Information		
	ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time			
Report Prepared By:	Troy Bilodeau			
Agency Name: McGraw Central School District				
Mailing Address:				
		Street		
	McGraw City	NY State	13101 Zip Code	
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Telephone # of Report Preparer: 607-836-	3640	County: Co	tland	
E-mail Address: <u>tbilodeau</u>	@mcgrawschools.org			
Project Funding Dates:	3/13/2020 Start		9/30/2024 End	:

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FO	OR PROFESSION	ONAL STAFF	
		Subtotal - Code 15	\$676,591
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Speech Therapist - Kayla Bayly, 2021-22	1.00	\$49,173	\$49,173
Speech Therapist - Kayla Bayly, 2022-23	1.00	\$50,894	\$50,894
Speech Therapist - Kayla Bayly, 2023-24	1.00	\$52,675	\$52,675
Elementary Enrichment Teacher - John D'Antonio, 2021-22	1.00	\$62,282	\$62,282
Elementary Enrichment Teacher - John D'Antonio, 2022-23	1.00	\$64,462	\$64,462
Elementary Enrichment Teacher - John D'Antonio, 2023-24	1.00	\$66,718	\$66,718
Enrichment Teacher, 2022-23	1.00	\$50,894	\$50,894
Enrichment Teacher, 2023-24	1.00	\$52,675	\$52,675
Instructional/Data Coach - Kaci Rolewicz, 2022-23	0.79	\$56,252	\$44,365
Instructional/Data Coach - Kaci Rolewicz, 2023-24	1.00	\$58,220	\$58,220
Elementary Library Media Specialist - Rebecca Cornell, 2021-22	1.00	\$66,325	\$66,325
Elementary Library Media Specialist - Rebecca Cornell, 2022-23	0.84	\$68,646	\$57,908

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	Subtotal - Code 80	\$254,111
Benefit Social Security		Proposed Expenditure \$47,329
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		\$144,913
Worker's Compensation		
Unemployment insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$676,591
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$254,111
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$930,702

Agency Code: 110304040000
Project #: 5884-21-0565
Contract #:
Agency Name: McGraw Central School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

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Date	Signature

Melinda McCool, Superintendent of Schools

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date:		
Fiscal Year	First Payment	<u>Line #</u>	
			
Area			
		-	
Voucher #	First	Payment	

Finance: Logged	_
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Approved _____

MIR _____

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