

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time		
Report Prepared By:	Troy Bilodeau		
Agency Name:	McGraw Central School District		
Mailing Address:	10 West Academy Street		
	Street		
	McGraw	NY	13101
	City	State	Zip Code
Telephone # of Report Preparer:	607-836-3640	County: Cortland	
E-mail Address:	tbilodeau@mcgrawschools.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$676,591
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Speech Therapist - Kayla Bayly, 2021-22	1.00	\$49,173	\$49,173
Speech Therapist - Kayla Bayly, 2022-23	1.00	\$50,894	\$50,894
Speech Therapist - Kayla Bayly, 2023-24	1.00	\$52,675	\$52,675
Elementary Enrichment Teacher - John D'Antonio, 2021-22	1.00	\$62,282	\$62,282
Elementary Enrichment Teacher - John D'Antonio, 2022-23	1.00	\$64,462	\$64,462
Elementary Enrichment Teacher - John D'Antonio, 2023-24	1.00	\$66,718	\$66,718
Enrichment Teacher, 2022-23	1.00	\$50,894	\$50,894
Enrichment Teacher, 2023-24	1.00	\$52,675	\$52,675
Instructional/Data Coach - Kaci Rolewicz, 2022-23	0.79	\$56,252	\$44,365
Instructional/Data Coach - Kaci Rolewicz, 2023-24	1.00	\$58,220	\$58,220
Elementary Library Media Specialist - Rebecca Cornell, 2021-22	1.00	\$66,325	\$66,325
Elementary Library Media Specialist - Rebecca Cornell, 2022-23	0.84	\$68,646	\$57,908

Employee Benefits		
Subtotal - Code 80		\$254,111
Benefit		Proposed Expenditure
Social Security		\$47,329
Retirement	New York State Teachers	\$61,869
	New York State Employees	
	Other - Pension	
Health Insurance		\$144,913
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

