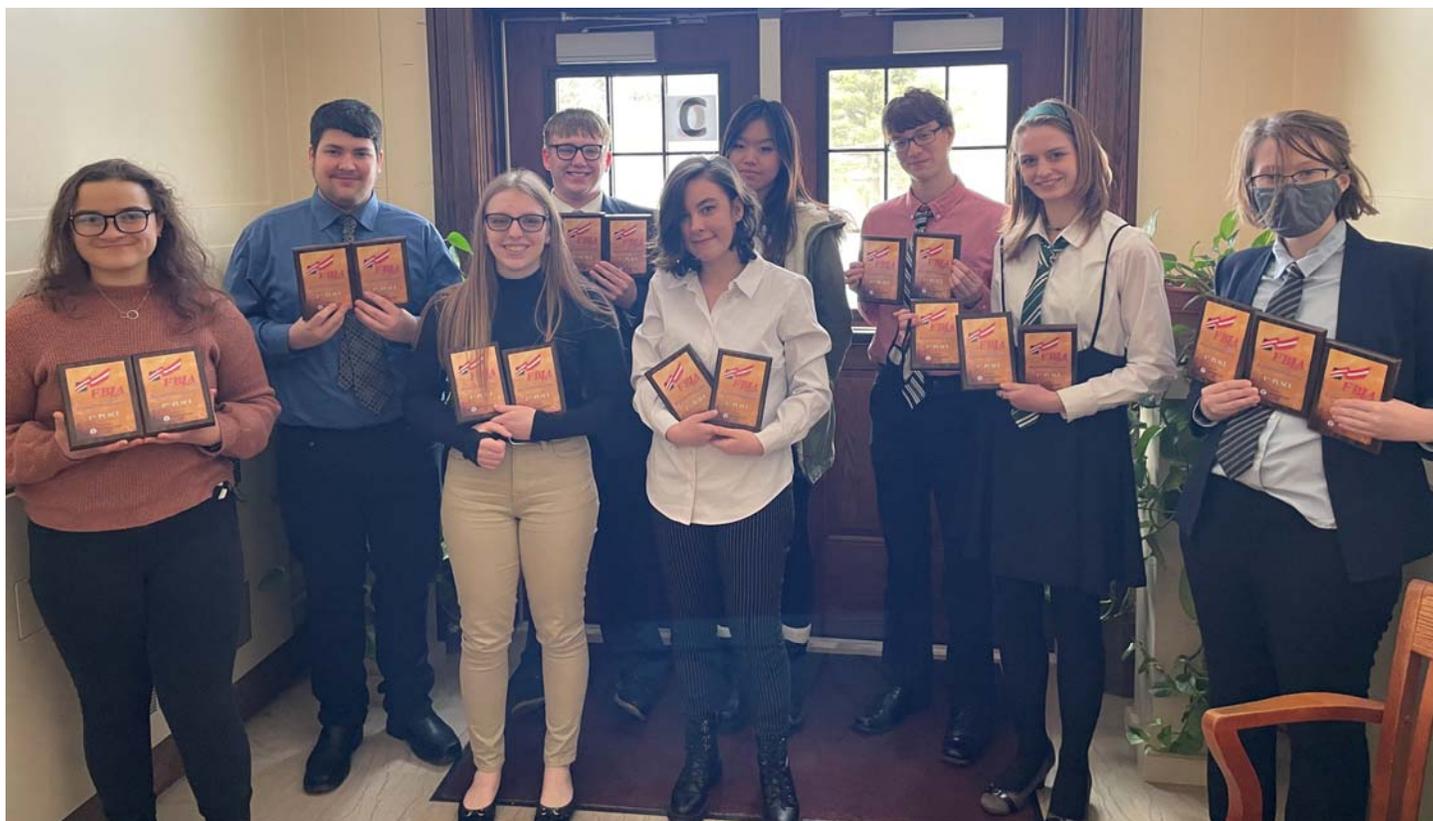




# 2022-2023

## McGraw Central School District Budget Proposal



### PROPOSED 2022-2023 BUDGET HIGHLIGHTS

Allowable  
Tax Levy  
Limit:  
2.85%

Proposed  
Tax Levy  
Increase:  
0.00%

Budget  
Increase:  
5.11% or  
\$736,678

*To Pursue the Maximum Fulfillment of Each Child's Individual Potential*

## Budgeting for 2022-23

Dear McGraw Families,

After months of work, our Board of Education has made its final decisions and the proposed budget is complete. There have been four budget workshop presentations and the BOE has formally adopted a proposed budget of \$15,162,920 at the April 18, 2022 meeting. The district is committed to ensuring that exceptional programming remain in place through responsible use of the Federal stimulus funds and the additional funds received through the foundation aid increase, while ensuring that we spend responsibly for our local taxpayers.

The Board of Education has the ability to go out at a 2.85% tax levy according to the funding formulas for the tax cap. They decided to go out at 0% as a conscious effort to relieve the burden on our community. McGraw is committed to remaining fiscally responsible to the members of our community.

The McGraw Board of Education has been able to preserve existing programs throughout the pandemic and will continue to improve programming in the areas of technology, job preparedness, and early education. The district has a successful 3-year-old and 4-year-old Prekindergarten program that is primarily grant funded, all students have access to high quality technological tools during the school day, and our class sizes remain low. We continue to build our career and technical training through in house options for Agriculture and Computer Applications. In addition, we have plans to expand our concurrent enrollment college course offerings.

The district has a goal for bus purchasing to be completed in a manner that attempts to limit repairs to our bus fleet from going past the factory warranty. Our trade-in values help contain the cost of new buses with our current plan of a five-year turnover of the fleet. Repairs are minimal and students are provided with safe transportation. With our current aid ratios for transportation, it is a fiscally sound practice that makes the most sense long term.

The district is extremely proud of our exceptional facilities. Through the use of our Facilities Planning Committee the district will plan for a future capital project to help maintain our heating systems and other maintenance items to be determined in the coming year. The creation of the capital project reserve allows the district to place any additional funds at the end of each school year into this reserve savings for that next project. By doing so, we do not see any large bump in the budget and by utilizing the state aid to its fullest McGraw sees little to no impact when we complete the capital project. By carefully planning, we are able to cover any unaidable portions of the project with no impact to the taxpayer as we did with our last project.

Thank you to the McGraw community for the continued support and appreciation of the high quality education that we are able to provide to our students.

Sincerely yours,  
*Melinda McCool*  
Superintendent



### Board of Education

Tony Opera, President  
Cheryl Kenyon, Vice President  
Steven Jenney  
Kristina Maricle  
Michael Murray  
Darrin Osborne  
Marisa Zogg

### District Vision Statement

The Mission of the McGraw Central School District is to pursue the maximum fulfillment of each child's individual potential. We will accomplish this by:

- ◇ Identifying and working towards goals for student achievement
  - ◇ Fostering and enhancing opportunities for all students
- ◇ Emphasizing student enthusiasm, empowerment and engagement
  - ◇ Developing respectful, caring and responsible citizens
- ◇ And promoting parent, school, and community involvement.

# Candidates for the Board of Education

## ELECTIONS - Board of Education

There are two (2) candidates for two (2) vacancies. You can vote for two which includes write-ins. The seats are presently held by Steven Jenney and Kristina Maricle.

**Kristina Maricle** has been a member of the McGraw CSD Board of Education since 2017. She has a daughter who is a McGraw graduate and a son who currently attends the High School. She is currently a member of the Recreation Committee and the Booster Club. Kristina would like to see more community projects in collaboration with the Village.

**Rebekah Stull** is seeking her first term on the McGraw CSD Board of Education. She has three children who currently attend the High School. During the four years she has lived in the district, she has participated in the PTO and coached youth soccer. Rebekah would like to increase student engagement and ownership in their learning.

## Propositions

### PROPOSITION I – Budget

Shall the Board of Education of the McGraw Central School District be authorized to appropriate and expend \$15,162,920 for general purposes for the year of 2022-2023 and to levy a tax on the taxable property of the school district as provided by law?

### PROPOSITION II – Transportation

Shall the Board of Education purchase and, at its option, finance two (2) student transport vehicles, including necessary furnishings, fixtures and equipment and all other costs incidental thereto and to expend a total sum not to exceed \$250,490, which is estimated to be the total maximum cost thereof, and levy a tax for the foregoing in the amount of \$250,490, which shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds and notes of the District are hereby authorized to be issued at one time or from time to time in the principal amount not to exceed \$250,490, and a tax is hereby voted to pay the interest on said obligations when due?

### PROPOSITION III – Capital Reserve

Shall the Board of Education of the McGraw Central School District, be authorized to establish a Capital Reserve Fund to be titled “2022 Capital Reserve Fund” for a ten-year term pursuant to Section 3651 of the Education Law and fund such fund in an amount not to exceed \$5,000,000, inclusive of accrued interest and other investment earnings, to be used for renovations and additions to all District facilities, including purchase of equipment, technology upgrades, classroom equipment and/or school infrastructure equipment, site development, athletic fields, storm and sanitary sewer, driveways, and parking lots, such reserve fund to be funded from (i) year-end budget surplus funds known as unassigned fund balance, as available, for the fiscal year ended June 30, 2022 and each fiscal year thereafter for the term of the reserve fund, (ii) transfers of excess monies from Board of Education designated reserves, (iii) amounts from budgetary appropriations from time to time, and (iv) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law?

### Information About Bus Purchases

- Approximately 80% of the cost of the buses will be offset by State Aid paid over a 5 year period.
- McGraw CSD is on a cycle that allows all student transportation vehicles to be replaced every 5 years.
- The 5 year cycle allows the District to keep maintenance and repair costs relatively low.
- The 5 year cycle allows the District to plan for the replacement of buses rather than having to make unanticipated, unbudgeted transportation purchases.
- The proposed net cost after trade-in is \$180,489.

### Information About the Capital Reserve

- The District is requesting authorization to create a reserve fund to save an amount not to exceed \$5,000,000 to offset the cost of future capital projects.
- The District would save a portion of its year end surplus, over time, to fund this reserve.
- Having funds in this reserve would help reduce the tax impact of future capital projects to the residents of the McGraw Central School District.

# 2022-23 Budget Proposal

Administrative Component	2021-22 Budget	2022-23 Budget	Variance
Total Board of Education	\$ 11,300	\$ 11,300	\$ -
Total District Clerk	\$ 3,396	\$ 3,513	\$ 117
Total District Meeting	\$ 4,350	\$ 4,350	\$ -
Total Superintendent's Office	\$ 190,522	\$ 214,900	\$ 24,378
Total Business Administration	\$ 271,000	\$ 291,095	\$ 20,095
Total Auditing	\$ 16,000	\$ 17,000	\$ 1,000
Total Tax Collector	\$ 5,700	\$ 5,700	\$ -
Total Fiscal Agent	\$ 5,000	\$ 5,000	\$ -
Total Legal	\$ 12,000	\$ 12,000	\$ -
Total Personnel	\$ 70,393	\$ 74,993	\$ 4,600
Total Printing and Mailing	\$ 11,800	\$ 11,800	\$ -
Total Unallocated Insurance	\$ 60,500	\$ 60,500	\$ -
Total BOCES Admin Costs	\$ 51,700	\$ 53,100	\$ 1,400
Total Curriculum Development	\$ 108,461	\$ 112,170	\$ 3,709
Total Supervision - Regular School	\$ 286,584	\$ 303,354	\$ 16,770
Total Supervision - Students w/Disabilities	\$ 76,623	\$ 81,758	\$ 5,135
Employee Benefits	\$ 467,883	\$ 513,117	\$ 45,234
<b>Total</b>	<b>\$ 1,653,212</b>	<b>\$ 1,775,650</b>	<b>\$ 122,438</b>

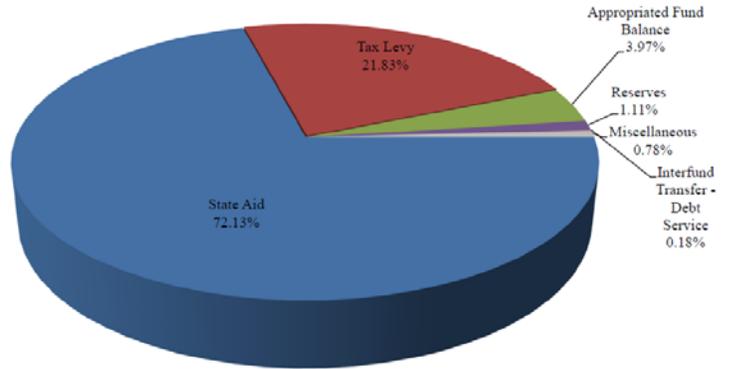
Program Component	2021-22 Budget	2022-23 Budget	Variance
Total Inservice Training	\$ 46,200	\$ 47,900	\$ 1,700
Total Teaching Regular School	\$ 3,092,814	\$ 3,280,879	\$ 188,065
Total Students w/Disabilities	\$ 1,688,065	\$ 1,765,198	\$ 77,133
Total Occupational Education	\$ 333,000	\$ 359,900	\$ 26,900
Total Summer School/Special Schools	\$ 46,513	\$ 53,964	\$ 7,451
Total Library/Audiovisual	\$ 155,829	\$ 159,078	\$ 3,249
Total Computer Assisted Instruction	\$ 540,853	\$ 561,908	\$ 21,055
Total Guidance	\$ 313,218	\$ 324,186	\$ 10,968
Total Health Services	\$ 82,175	\$ 86,700	\$ 4,525
Total Psychologist Services	\$ 88,737	\$ 91,825	\$ 3,088
Total Co-Curricular	\$ 40,906	\$ 42,825	\$ 1,919
Total Interscholastic Athletic	\$ 124,121	\$ 129,417	\$ 5,296
Total District Transportation	\$ 379,752	\$ 400,412	\$ 20,660
Total Garage Building	\$ 27,777	\$ 34,853	\$ 7,076
Total Contract Transportation	\$ 1,365	\$ 1,365	\$ -
Total Community Recreation	\$ 500	\$ 500	\$ -
Employee Benefits	\$ 2,947,639	\$ 3,056,525	\$ 108,886
Interfund Transfers	\$ 20,000	\$ 20,000	\$ -
<b>Total</b>	<b>\$ 9,929,464</b>	<b>\$ 10,417,435</b>	<b>\$ 487,971</b>

Capital Component	2021-22 Budget	2022-23 Budget	Variance
Total Operation of Plant	\$ 601,261	\$ 643,359	\$ 42,098
Total Maintenance of Plant	\$ 308,490	\$ 348,462	\$ 39,972
Employee Benefits	\$ 258,299	\$ 260,940	\$ 2,641
Total Debt Service	\$ 1,575,516	\$ 1,617,074	\$ 41,558
Interfund Transfers - Transfer to Capital <sup>1</sup>	\$ 100,000	\$ 100,000	\$ -
<b>Total</b>	<b>\$ 2,843,566</b>	<b>\$ 2,969,835</b>	<b>\$ 126,269</b>

<sup>1</sup> The 2022-23 proposed budget includes a \$100,000 Transfer to Capital Fund which will be used for HVAC upgrades at the Elementary School to improve air quality and heating efficiency.

## Revenue

	2021-22 Budget	2022-23 Budget
State Aid	\$ 10,224,433	\$ 10,937,779
Tax Levy	\$ 3,309,830	\$ 3,309,830
Fund Balance	\$ 601,677	\$ 601,677
Reserves	\$ 168,789	\$ 168,789
Interfund Transfer - Debt Service	\$ 4,063	\$ 27,395
Miscellaneous	\$ 117,450	\$ 117,450
<b>Total</b>	<b>\$ 14,426,242</b>	<b>\$ 15,162,920</b>



## Tax Projections

Estimated 2022-23 Tax Bills & Increase						
Assessed Value	No STAR		Basic STAR		Enhanced STAR	
	Estimated Tax Bill	Estimated Increase	Estimated Tax Bill	Estimated Increase	Estimated Tax Bill	Estimated Increase
\$60,000	\$982.99	\$0.00	\$491.50	\$0.00	\$0.00	\$0.00
\$70,000	\$1,146.82	\$0.00	\$655.33	\$0.00	\$109.77	\$0.00
\$80,000	\$1,310.66	\$0.00	\$819.16	\$0.00	\$273.60	\$0.00
\$90,000	\$1,474.49	\$0.00	\$982.99	\$0.00	\$437.43	\$0.00
\$100,000	\$1,638.32	\$0.00	\$1,146.82	\$0.00	\$601.26	\$0.00
\$125,000	\$2,047.90	\$0.00	\$1,556.41	\$0.00	\$1,010.84	\$0.00
\$150,000	\$2,457.48	\$0.00	\$1,965.99	\$0.00	\$1,420.42	\$0.00

Please note 2022-23 taxes are *estimated* based on 2021-22 assessed values and equalization rates. Although there will be no increase to the *tax levy*, taxpayers still may still see an increase in their taxes due to changes in assessments or equalization rates.



# 2022-23 Budget Proposal

## 2022-23 Property Tax Report Card

110304-McGraw Central School District

Contact Person: Troy Bilodeau, Assistant Superintendent of Business & Instruction

Telephone Number: 607-836-3640

	Budget 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	14,426,242	15,162,920	5.11%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	3,309,830	3,309,830	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	3,309,830	3,309,830	0.00%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions <sup>3</sup>	3,320,380	3,404,099	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	3,309,830	3,309,830	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	10,550	94,269	
Public School Enrollment	490	495	1.02%
Consumer Price Index			4.7%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	4,023,517	4,294,690
Assigned Appropriated Fund Balance	601,677	601,677
Adjusted Unrestricted Fund Balance	577,049	606,516
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Please note that the complete Property Tax Report Card is available on the District's website.



# School District Absentee Ballot Application

McGraw Central  
School District  
10 West Academy St.  
McGraw, NY 13101

(for School District Elections, Budget Votes, and Referenda)

Please print clearly.

This application may only be used for school district elections by qualified voters who reside in a school district that provides for personal registration of voters. If the application requests the absentee ballot be mailed, the application must be received by the district clerk not later than 7 days before the election for which the absentee ballot is sought. Otherwise, the application may be personally delivered to the district clerk not later than the day before the election. Applications may not be submitted more than 30 days prior to the election. If you are qualified for absentee voting and issued an absentee ballot, the ballot itself must be received by the school district clerk by 5 p.m. on the day of the election in order to be canvassed.

**I am requesting, in good faith, an absentee ballot due to (check one reason):**

<input type="checkbox"/> Absence from my county of residence on election day	<input type="checkbox"/> Resident or patient of Veterans Health Administration Hospital
<input type="checkbox"/> Temporary illness or physical disability	<input type="checkbox"/> Detention in jail/prison, awaiting trial, awaiting action by a grand jury, or in prison for conviction of a crime or offense which was not a felony
<input type="checkbox"/> Permanent illness or physical disability	
<input type="checkbox"/> Duties related to the primary care of one or more individuals who are ill or physically disabled	

Absentee ballot(s) requested for the following school district election(s)

Annual election and budget vote       Budget re-vote       Special district election or referendum

Any election held between these dates: absence begins: \_\_\_/\_\_\_/\_\_\_ absence ends: \_\_\_/\_\_\_/\_\_\_

Last name or surname	First Name	Middle Initial	Suffix
----------------------	------------	----------------	--------

Date of birth	School district where you reside	Phone number (optional)	Email (optional)
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Address where you live (residence) street	Apt	City	State	Zip Code
			NY	

Delivery of School District Absentee Ballot (check one)

Deliver to me in person at office of school district clerk.

I authorize (give name): \_\_\_\_\_ to pick up my ballot at the office of the school district clerk.

Mail ballot to me at: (mailing address)

\_\_\_\_\_

street no.      street name      apt      city      state      zip code

**Applicant Must Sign Below**

I certify that I am a qualified and registered voter. I hereby declare that the foregoing is a true statement to the best of my knowledge and belief, and I understand that, if I make any material false statement in the foregoing statement of application for absentee ballots, I shall be guilty of a misdemeanor.

**Date:** \_\_\_/\_\_\_/\_\_\_      **Signature:** \_\_\_\_\_

If applicant is unable to sign because of illness, physical disability or inability to read, the following statement must be executed: By my mark, duly witnessed hereunder, I hereby state that I am unable to sign my application for an absentee ballot without assistance because I am unable to write by reason of my illness or physical disability or because I am unable to read. I have made, or have the assistance in making, my mark in lieu of my signature. (No power of attorney or preprinted name stamps allowed.)

Date \_\_\_/\_\_\_/\_\_\_ Name of Voter: \_\_\_\_\_ Mark: \_\_\_\_\_

I, the undersigned, hereby certify that the above named voter affixed his or her mark to this application in my presence and I know him or her to be the person who affixed his or her mark to said application and understand that this statement will be accepted for all purposes as the equivalent of an affidavit and if it contains a material false statement, shall subject me to the same penalties as if I had been duly sworn.

\_\_\_\_\_  
(address of witness to mark)

\_\_\_\_\_  
(signature of witness to mark)

McGraw Central School District  
10 West Academy Street  
McGraw, NY 13101

Non-Profit Organization  
U.S. Postage Paid  
PERMIT NO. 1  
McGraw, NY 13101

ECRWSS  
POSTAL CUSTOMER

TO PURSUE THE MAXIMUM FULFILLMENT OF EACH CHILD'S INDIVIDUAL POTENTIAL

**Public Hearing** May 4, 2022

6:15 p.m. - McGraw High School Library

**Annual Vote** May 17, 2022

Noon to 8:00 p.m. - McGraw High School

